Part I: Summary								
PHA Name: City of Glendale Housing Authority		Locality (City/County & State) X Original 5-Year Plan		Revised 5-Year Plan (Revision No:)		
PHA Number: AZ003								
Α.	Development Number and Name	Work Statement for Year 1 2017	Work Statement for Year 2 2018	Work Statement for Year 3 2019	Work Statement for Year 4 2020	Work Statement for Year 5 2021		
	GLENDALE HOMES (AZ003000001)	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00		

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 1

Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
GLENDALE HOMES (AZ003000001)			
Bathroom Remodels(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers)		\$43,000.00	
Dwelling Plumbing (Dwelling Unit-Interior (1480)-Plumbing)		\$29,000.00	
Site Plumbing(Dwelling Unit-Site Work (1480)-Water Lines/Mains)		\$30,000.00	
Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))		\$25,000.00	
Non-Dwelling Equipment(Non-Dwelling Interior (1480)-Administrative Building)		\$5,000.00	
Parking Lot Rehab(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)		\$40,000.00	

Part II:	Supporting	g Pages -	Physical Needs	Work Statements (s)
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Work Statement for Year 1

Development Number/Name	Quantity	Estimated Cost	
General Description of Major Work Categories	C	Estimated Cost	
Painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Interior (1480)-Interior Painting (non routine))		\$23,000.00	
Management Improvements(Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)		\$15,000.00	
Administratiom(Administration (1410)-Other, Administration (1410)-Salaries)		\$10,000.00	
Operations(Operations (1406))		\$30,000.00	
Subtotal of Estimated Cost		\$250,000.00	

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 2

Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
GLENDALE HOMES (AZ003000001)		
Replace Interioir and Exterior Doors(Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Interior (1480)-Interior Doors)		\$20,000.00
Interior and Exterior Light Fixtures(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Exterior (1480)-Exterior Lighting)		\$8,000.00
Water Heaters(Dwelling Unit-Interior (1480)-Plumbing)		\$6,000.00
Appliances(Dwelling Unit-Interior (1480)-Appliances)		\$40,000.00
ADA Accessibility(Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)		\$64,000.00
Heating & Cooling(Dwelling Unit-Exterior (1480)-Other)		\$25,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 2

work Statement for Year 2 2018			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
Interior & Exterior Painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Interior (1480)-Interior Painting (non routine))		\$37,000.00	
Maintenance Equipment(Non-Dwelling Interior (1480)-Other)		\$7,000.00	
Training(Management Improvement (1408)-Other)		\$3,000.00	
Operations(Operations (1406))		\$30,000.00	
Administration(Administration (1410)-Salaries)		\$10,000.00	
Subtotal of Estimated Cost		\$250,000.00	

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 3

Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost		
GLENDALE HOMES (AZ003000001)				
Replace Windows and Screens(Dwelling Unit-Exterior (1480)-Windows)		\$65,000.00		
Repair/Paint Perimeter Walls(Dwelling Unit-Site Work (1480)-Fence Painting)		\$10,000.00		
Parking Lot Curbing(Non-Dwelling Site Work (1480)-Curb and Gutter)		\$19,000.00		
Exterior Dwelling Repair(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Exterior (1480)-Siding)		\$68,000.00		
Sidewalk Widening(Dwelling Unit-Site Work (1480)-Other)		\$20,000.00		
Appliances(Dwelling Unit-Interior (1480)-Appliances)		\$8,000.00		

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 3

Work Statement for Year 3 2019			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
Upgrade File Room Security(Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Storage Area)		\$10,000.00	
Operations(Operations (1406))		\$30,000.00	
Administration(Administration (1410)-Salaries)		\$10,000.00	
Mgmt Improvement(Management Improvement (1408)-Staff Training)		\$3,000.00	
Admin Bldg Maintenance(Non-Dwelling Interior (1480)-Administrative Building)		\$7,000.00	
Subtotal of Estimated Cost		\$250,000.00	

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 4

Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
GLENDALE HOMES (AZ003000001)			
Landsape(Dwelling Unit-Site Work (1480)-Landscape)		\$10,000.00	
Dwelling Site Electrical(Dwelling Unit-Exterior (1480)-Other)		\$35,000.00	
Carbon Monoxide Smoke Detectors(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical)		\$11,000.00	
Gutters Drainage Control(Dwelling Unit-Exterior (1480)-Gutters - Downspouts)		\$20,000.00	
Appliances(Dwelling Unit-Interior (1480)-Appliances)		\$8,000.00	
Sidewalk Widening(Dwelling Unit-Site Work (1480)-Other)		\$60,000.00	

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 4

Development News All and News				
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost		
Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))		\$10,000.00		
Interior / Exterior Painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Interior (1480)-Interior Painting (non routine))		\$43,000.00		
Fees(Contract Administration (1480)-Other Fees and Costs)		\$20,000.00		
Maintenance Equipment(Non-Dwelling Interior (1480)-Other)		\$7,000.00		
Operations(Operations (1406))		\$13,000.00		
Administration(Administration (1410)-Salaries)		\$10,000.00		
Mgmt Improvement(Management Improvement (1408)-Staff Training)		\$3,000.00		

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4				
Development Number/Name General Description of Major Work Categories		Quantity	Estimated Cost	
Subtotal of Estimated Cost			\$250,000.00	

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 5

Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
GLENDALE HOMES (AZ003000001)			
Appliances(Dwelling Unit-Interior (1480)-Appliances)		\$30,000.00	
HVAC(Dwelling Unit-Exterior (1480)-Other)		\$19,000.00	
Stucco Repair and Paint(Non-Dwelling Site Work (1480)-Fence Painting)		\$25,000.00	
Dwelling Cabinet & Countertops(Dwelling Unit-Interior (1480)-Kitchen Cabinets)		\$15,000.00	
Stair Case Flooring & Handrails(Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Other)		\$10,000.00	
Painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)		\$75,000.00	

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 5

Development Number/Name		
General Description of Major Work Categories	Quantity	Estimated Cost
Common Area Benches and Grills(Dwelling Unit-Site Work (1480)-Other, Non-Dwelling Site Work (1480)-Playground Areas - Equipment)		\$15,000.00
Bathroom Remodels(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)		\$20,000.00
Operations(Operations (1406))		\$30,000.00
Copier(Non-Dwelling Interior (1480)-Other)		\$8,000.00
Training(Management Improvement (1408)-Staff Training)		\$3,000.00
Subtotal of Estimated Cost		\$250,000.00